

Detail of Schemes Within the Future Transport Zone Programme for 2021/22

Project Code	Project Description	Work Order	Work Order Description	2021/22 Budget £M
CG0209100	Mobility-as-a-Service (MaaS)	CG0209100100	Future Transport Zone	0.59
CG0209100	Mobility-as-a-Service (MaaS)	CG0209100101	MaaS Trials	1.00
CG0209101	Solent Go	CG0209101100	Solent Go	0.25
CG0209103	Bike Share	CG0209103100	Bike Share	0.64
CG0209106	E-Scooter Trials	CG0209106103	Escooter Trials (SCC)	0.70
CG0209102	Mobility Credits	CG0209102100	Mobility Credits	0.02
CG0217100	Micro consolidation	CG0217100100	Micro consolidation	0.43
CG0217101	Macro consolidation	CG0217101100	Macro consolidation	0.07
CG0217102	Drones for medical logistics	CG0217102100	Drones for medical logistics	0.54
CG0218100	FTZ Monitoring & Evaluation	CG0218100100	Programme Level M&E	0.12
CG0218101	FTZ Marketing & Comms	CG0218101100	Marketing and Comms (Programme Level)	0.12
CG0218102	FTZ Procurement / Legal Support	CG0218102100	FTZ Procurement Support	0.08
CG0218103	FTZ Programme Delivery Team	CG0218103100	FTZ Programme Delivery Team	0.56
				<hr/> 5.10
			Budget to be carried forward into future financial years	11.77
			Total Budget 2021/22	<hr/> 16.87 <hr/>

Nb.Budgets are reported to the joint committee for the project based on the financial years of the project rather than the standard financial year reported above